

MEMORANDUM

TO: Superintendents and Business Managers
FROM: Cathy Hilgendorf, School Construction, 802-828-5402
SUBJECT: Funding and oversight of school facility repairs and construction
DATE: February 6, 2014

The VT House has convened a special committee to study funding and oversight of school facility repairs and construction. The Agency has been asked to gather information to inform the immediate discussions of the committee. We would appreciate your responses to the following questions, as soon as possible but by the end of business on Thursday, February 13, 2014, by reply email to cathy.hilgendorf@state.vt.us or to cassandra.ryan@state.vt.us.

This is not scientific – we are looking for ballpark estimates of needs. This information will not be used to form a queue for funding or to obligate anyone to anything. Please respond with short answers and your best-guess estimates to the following questions.

Questions:

1. What is your Supervisory Union or District Name?
2. Do you have a ten-year capital plan? (if yes, please send it in to us)
3. What are your anticipated school facility needs over the next ten years, expressed in estimated **total cost**?

Please provide “subtotal cost” for these:

- Roof replacements
- Building envelope, excl. roof
- Other energy efficiency
- Systems (e.g. water/wastewater, HVAC, electrical)
- Program space (please define)
- Security and communication
- Hazard abatement (e.g. radon, lead, asbestos)
- Other capital projects (please define)

Please **exclude** routine maintenance (e.g. finishes, flooring, window treatments), furnishings, central office, and facilities for athletics (bleachers, synthetic turf).

Thank you for helping to provide a context for these committee discussions.